

PSAP: Franklin County Period: 2003

**Difference:** \_\_\_\_\_

Description	Estimated	Actual
Total telephone calls handled by the PSAP	132,200	
Total 911 calls handled by the PSAP	10,320	
Total wireless 911 calls handled by the PSAP	305	

Percentage of wireless to 9-1-1 calls :2.96%

Description	Estimated	Actual
Total dedicated wireless Equipment :	\$ 0.00	

Description	Estimated	Actual
Rescue Star Lease	\$ 48,000.00	
Total Shared Equipment for Formula:	\$ 48,000.00	

Actual: \_\_\_\_\_ X \_\_\_\_\_ = \_\_\_\_\_

Description	Estimated	Actual
Trunk monthly	\$ 1,163.52	
Carrier monthly costs	\$ 9,888.00	
Total LEC Costs :	\$ 11,051.52	

Description	Estimated	Actual
Salaries and benefits	\$ 198,632.73	
Training costs	\$ 2,900.00	
Total Shared Equipment for Formula:	\$ 201,532.73	

Actual: 0 X =

Description	Estimated	Actual
Total of adjustments:		